

Corporate Services Scrutiny Panel

Record of Meeting

Date: 14th November 2016

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| Present | Deputy J.A.N. Le Fondré, Chairman Deputy K.C. Lewis Senator S.C. Ferguson |
| Apologies | Deputy S.M. Brée, Vice-Chairman Connétable C.H. Taylor |
| In attendance | Mr S. Spottiswoode, Scrutiny Officer |

| Ref Back | Agenda matter | Action |
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| | <p>1. Records of Meetings</p> <p>The Panel approved the records of its meetings held on 26th and 28th September and 10th, 18th and 21st October 2016. The Chairman signed them accordingly.</p> | |
| <p>Item 1 09/11/16 513/51</p> | <p>2. Draft Budget Statement 2017</p> <p>The Panel reviewed submissions received from the Chamber of Commerce and Jersey Civil Service Association. The Panel also noted receipt of a submission from the Channel Island Tobacco Importers and Manufacturers Association.</p> <p>It was agreed to follow up with other stakeholders to enquire whether they still intended to make a submission and in particular, to see if the Jersey Hospitality Association would prefer to attend a public hearing.</p> <p>The Panel agreed that the main focus of its report was likely to be on the following areas:</p> <ul style="list-style-type: none"> • The impact in rises in Impôts on private sector businesses • The position of the Strategic Reserve, taking into account transfers in and out and the amount of headroom for proposed future drawings <p>The Panel also discussed the proposed capital programme for 2017 and the officer was asked to research whether this was in line with the programme previously agreed.</p> | <p>SS</p> <p>SS</p> |
| | <p>3. Ministerial Decisions</p> <p>The Panel noted recent Ministerial Decisions and agreed that no further action was required.</p> | |

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| | 4. Future Meetings The Panel confirmed its next scheduled meeting would take place on 28th November 2016 at 9.30am. | |
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